

INFORMATION TECHNOLOGY SERVICES BRANCH
STATUS REPORT
September 16, 2005

	Task	Start	Finish	Status	Risks/Issues
1	Pension System Resumption (PSR) Project	02/09/05	06/30/09 (Subject to selected proposal timeline)	<ul style="list-style-type: none"> ▪ Released the Request for Proposal (RFP) on July 22nd ▪ Received Conceptual Proposals on August 15th from all four business partner vendors ▪ CalPERS Project Staff completed Conceptual Proposal reviews on September 9th ▪ First round of Confidential Discussions to go over the conceptual proposals with vendors scheduled for September 13th through the 22nd ▪ Initial Draft Proposals due October 11th ▪ Project currently is on schedule 	None to report.
2	Enterprise Management Billing, Accounts Receivable and Collections (EMBARC) Project	05/01/05	06/30/06	<ul style="list-style-type: none"> • Contract awarded to CGI-AMS on July 8th • The detailed Business Requirements phase to be completed by 10/30/05 • The Technical Design phase is scheduled to be completed 12/31/05 • The Solution Build phase is scheduled to be completed 4/30/06 • Implementation of the system is targeted for June 2006 • Project currently is on schedule 	None to report.
3	Independent Review of Contract Process	05/01/05	04/30/06	<ul style="list-style-type: none"> • Contract was awarded to KPMG on June 29th • The Assessment Phase of the current contracting process is to be completed on 9/30/05 • The Process Improvement Design Phase to be completed 10/31/05 • Implementation of a Redesigned Process is to be completed on 3/30/06 • Project currently is on schedule 	None to report.